



GOVERNMENT DEGREE COLLEGE

NARASANNAPETA-SRIKAKULAM DIST.-532421.

Accredited by NAAC 'B' Grade
(Affiliated to DR.B.R.Ambedkar University)



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-2023 Year 1		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	54000	54000
Total		54000
2021-2022 Year 2		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	72000	72000
Total		72000
2020-2021 Year 3		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	108000	108000
Total		108000
2019-20 Year 4		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	36000	36000
Total		36000

2018-19 Year 5		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	36000	36000
Total		36000



PRINCIPAL
GOVT. DEGREE COLLEGE
NARASANNAPETA-532 424
Srikakulam Dist.



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BUDGET EXPENDITURE STATEMENT

S.No	Year	Budget allocated for infrastructure augmentation (INR in Lacks)	Expenditure for infrastructure augmentation (INR in Lacks)	Expenditure on Maintenance of academic facilities (INR in Lacks)	Expenditure on Maintenance of Physical facilities (INR in Lacks)	Total Expenditure excluding salary (INR in Lacks)
1	2018-19	0	0	0.67	0.36	1.03
2	2019-20	0	0	0.67	0.36	1.03
3	2020-21	0	0	2.51	1.08	3.59
4	2021-22	0	0	3.76	0.72	4.48
5	2022-23	0	0	1.62	0.54	2.16

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23 Year 1

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
0	0	0
Total		0

2021-22 Year 2

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
0	0	0
Total		448923

2020-21 Year 3

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
0	0	0
Total		0

2019-20 Year 4

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
0	0	0
Total		0

2018-19 Year 5

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
0	0	0
Total		0



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